

TOWN OF FORT FRANCES

Local Government

1.1 a) GENERAL GOVERNMENT

	2010	2009	2008	2007	
	4.9%	4.50%	4.60%	4.80%	

Efficiency Measure

Operating costs for governance and corporate management as a percentage of total Municipal Operating Costs.

Objective

Efficient municipal government.

Notes

SLC 91 0206 35 Financial Information Return

1.1 b) GENERAL GOVERNMENT

	2010	2009			
	4.10%	3.90%			

Efficiency Measure

Total costs of governance and corporate management as a percentage of total municipal costs.

Objective

Efficient municipal government.

Notes: New Measure in 2009 - includes amortization

SLC 91 0206 45 Financial Information Return

Fire Services

2.1 a) FIRE SERVICES

	2010	2009	2008	2007	
	\$2.35	\$2.73	\$2.37	\$2.40	

Efficiency Measure

Operating costs for fire services per \$1,000 of property assessment.

Objective

Efficient fire services.

Notes

SLC 91 1103 35 Financial Information Return

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2.1 b) FIRE SERVICES

	2010	2009			
	\$2.48	\$2.85			

Efficiency Measure

Total costs for fire services per \$1,000 of property assessment.

Objective

Efficient fire services.

Notes: Measure - Total operating costs include amortization expense.

SLC 91 1103 45 Financial Information Return

2.2 RESIDENTIAL FIRE RELATED CIVILIAN INJURIES

	2010	2009			
	0.00	0.00			

Effectiveness Measure

Number of residential fire related civilian injuries per 1,000 persons

Objective

Minimize the number of civilian injuries in residential fires.

Notes: New Measure in 2009

SLC 92 1151 07 Financial Information Return

2.3 RESIDENTIAL FIRE RELATED CIVILIAN INJURIES - 5 YEAR AVERAGE

	2010	2009			
	0.00	0.00			

Effectiveness Measure

Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

Objective

Minimize the number of civilian injuries in residential fires.

Notes: New Measure in 2009

SLC 92 1152 07 Financial Information Return

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2.4 RESIDENTIAL FIRE RELATED CIVILIAN FATALITIES

	2010	2009		
	0.000	0.123		

Effectiveness Measure

Number of residential fire related civilian fatalities per 1,000 persons

Objective

Minimize the number of civilian fatalities in residential fires.

Notes: New Measure in 2009

SLC 92 1155 07 Financial Information Return

2.5 RESIDENTIAL FIRE RELATED CIVILIAN FATALITIES - 5 YEAR AVERAGE

	2010	2009		
	0.000	0.123		

Effectiveness Measure

Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

Objective

Minimize the number of civilian fatalities in residential fires.

Notes: New Measure in 2009

SLC 92 1156 07 Financial Information Return

2.6 RESIDENTIAL STRUCTURAL FIRES

	2010	2009		
	0.525	2.363		

Effectiveness Measure

Number of residential structural fires per 1,000 households

Objective

Minimize the number of residential structural fires.

Notes: New Measure in 2009

SLC 92 1160 07 Financial Information Return

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Police Services

3.1 a) POLICE SERVICES					
	2010	2009	2008	2007	
	\$315.19	\$302.38	\$303.02	\$294.11	
Efficiency Measure					
Operating costs for police services per person.					
Objective					
Efficient police services.					
Notes: O.P.P. Contracted Policing					
SLC 91 1204 35 Financial Information Return					
3.1 b) POLICE SERVICES					
	2010	2009			
	\$315.19	\$302.38			
Efficiency Measure					
Total costs for police services per person.					
Objective					
Efficient police services.					
Notes: O.P.P. Contracted Policing - No amortization expense.					
SLC 91 1204 45 Financial Information Return					
3.2 VIOLENT CRIME RATE					
	2010	2009	2008	2007	
	17.77	20.980	22.337	23.942	
Effectiveness Measure					
Violent crime rate per 1,000 persons.					
Objective					
Safe Communities					
Notes					

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SLC 92 1258 07 Financial Information Return

3.3 PROPERTY CRIME RATE

	2010	2009	2008	2007	
	45.66	46.279	46.649	51.462	

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe Communities

Notes

SLC 92 1259 07 Financial Information Return

3.4 TOTAL CRIME RATE

	2010	2009	2008	2007	
	82.56	85.030	91.694	123.534	

Effectiveness Measure

Total crime rate per 1,000 persons.

Objective

Safe Communities

Notes: Total number of violent crime, property crime and other Criminal Code offences

SLC 92 1263 07 Financial Information Return

3.6 YOUTHS CHARGED

	2010	2009	2008	2007	
	136.99	118.721	41.096		

Effectiveness Measure

Youth crime rate per 1,000 youths.

Objective

Efficient police services.

Notes: 2007 stats unavailable

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SLC 92 1265 07 Financial Information Return

Transportation - Roadways

4.1 a) PAVED ROADS

	2010	2009	2008	2007	
	\$2,241.99	\$2,446.30	\$1,228.12	\$1,219.25	

Efficiency Measure

Operating costs for paved (hard top) roads per lane kilometre

Objective

Efficient road maintenance services

Notes:

SLC 91 1209 35 Financial Information Return

4.1 b) PAVED ROADS

	2010	2009			
	\$9,128.38	\$7,195.63			

Efficiency Measure

Total costs for paved (hard top) roads per lane kilometre.

Objective

Efficient road maintenance services - New Measure includes amortization expense

Notes: 2010 Amortization Expense (\$358,119) higher than 2009 .

SLC 91 2111 45 Financial Information Return

4.2 a) UNPAVED ROADS

	2010	2009	2008	2007	
	\$7,211.60	\$6,521.10	\$5,640.40	\$4,972.60	

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre

Objective

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Efficient road maintenance services

Notes:

SLC 91 2110 35 Financial Information Return

4.2 b) UNPAVED ROADS

	2010	2009		
	\$22,526.60	\$10,033.00		

Efficiency Measure

Total costs for unpaved (loose top) roads per lane kilometre

Objective

Efficient road maintenance services

Notes: New Measure includes amortization expense.

SLC 91 2110 45 Financial Information Return

4.3 a) BRIDGES & CULVERTS

	2010	2009		
	\$4.01	\$2.18		

Efficiency Measure

Operating costs for bridges and culverts per square metre of surface area.

Objective

Efficient maintenance of bridges and culverts

Notes: New Measure in 2009. Increased Program Support Allocation in 2010

SLC 91 2130 35 Financial Information Return

4.3 b) BRIDGES & CULVERTS

	2010	2009		
	\$48.57	\$28.48		

Efficiency Measure

Total costs for bridges and culverts per square metre of surface area.

Objective

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Efficient maintenance of bridges and culverts

Notes: New Measure includes amortization expense. Increased Amortization Expense in 2010

SLC 91 2130 45 Financial Information Return

4.4 a) WINTER MAINTENANCE

	2010	2009	2008	2007	
	\$2,852.88	\$2,913.02	\$2,773.91	\$2,151.89	

Efficiency Measure

Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

Objective

Efficient winter maintenance of roadways

Notes: New Measure

SLC 91 2205 35 Financial Information Return

4.4 b) WINTER MAINTENANCE

	2010	2009			
	\$2,907.08	\$3,101.91			

Efficiency Measure

Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

Objective

Efficient winter maintenance of roadways

Notes: New Measure includes amortization expense.

SLC 91 2205 45 Financial Information Return

4.5 ADEQUACY OF PAVED ROADS

	2010	2009	2008	2007	
	Not Measured	Not Measured	Not Measured	Not Measured	

Effectiveness Measure

Percentage of paved lane kilometres where the condition is rated as good to very good.

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Objective

Provide a paved road system that has a pavement condition that meets municipal objectives

Notes:

SLC 92 2152 07 Financial Information Return

4.6 ADEQUACY OF BRIDGES & CULVERTS

	2010	2009			
	100%	100%			

Effectiveness Measure

Percentage of bridges and culverts where the condition is rated as good to very good.

Objective

Safe bridges and culverts

Notes: New Effectiveness Measure

SLC 92 2165 07 Financial Information Return

4.7 SNOW & ICE CONTROL FOR WINTER ROADS

	2010	2009	2008	2007	
	100%	100%	100%	100%	

Effectiveness Measure

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

Objective

Provide an appropriate response to winter storm events

Notes:

SLC 92 2251 07 Financial Information Return

Environment - Wastewater (Sewage)

6.1 a) WASTEWATER COLLECTION/CONVEYANCE

	2010	2009	2008	2007	
	\$14,419.46	\$10,128.05	\$10,412.16	\$9,291.38	

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<p>Efficiency Measure Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.</p>
<p>Objective Efficient wastewater system</p>
<p>Notes:</p>
<p>SLC 91 3111 35 Financial Information Return</p>

6.1 b) WASTEWATER COLLECTION/CONVEYANCE					
	2010	2009			
	\$17,763.93	\$13,357.84			
<p>Efficiency Measure Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.</p>					
<p>Objective Efficient wastewater system</p>					
<p>Notes: New Measure includes amortization expense.</p>					
<p>SLC 91 3111 45 Financial Information Return</p>					
6.2 a) WASTEWATER TREATMENT & DISPOSAL					
	2010	2009	2008	2007	
	\$286.57	\$293.45	\$255.73	\$256.12	
<p>Efficiency Measure Operating costs for the treatment and disposal of wastewater per megalitre</p>					
<p>Objective Efficient wastewater system</p>					
<p>Notes:</p>					
<p>SLC 91 3112 35 Financial Information Return</p>					
6.2 b) WASTEWATER TREATMENT & DISPOSAL					
	2010	2009			
	\$392.88	\$393.62			
<p>Efficiency Measure Total costs for the treatment and disposal of wastewater per megalitre</p>					

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Objective

Efficient wastewater system

Notes: New Measure includes amortization expense.

SLC 91 3112 45 Financial Information Return

6.3 a) WASTEWATER INTEGRATED SYSTEM

	2010	2009	2008	2007	
	\$580.09	\$503.57	\$470.24	\$491.90	

Efficiency Measure

Operating costs for the collection/conveyance and treatment and disposal of wastewater per megalitre (integrated system)

Objective

Efficient wastewater system

Notes:

SLC 91 3113 35 Financial Information Return

6.3 b) WASTEWATER INTEGRATED SYSTEM

	2010	2009			
	\$754.47	\$671.17			

Efficiency Measure

Total costs for the collection/conveyance and treatment and disposal of wastewater per megalitre (integrated system)

Objective

Efficient wastewater system

Notes: New Measure includes amortization expense.

SLC 91 3113 45 Financial Information Return

6.4 WASTEWATER MAIN BACKUPS

	2010	2009	2008	2007	
	3.5088	12.2807	8.7719	5.3571	

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<p>Effectiveness Measure Number of wastewater main backups per 100 kilometres of wastewater main in a year</p>
<p>Objective Municipal sewage management practices prevent environmental and human health hazards</p>
<p>Notes: 7 Backups on 2009 compared to 2 Backups in 2010</p>
<p>SLC 92 3154 07 Financial Information Return</p>

6.5 WASTEWATER BYPASSES TREATMENT					
	2010	2009	2008	2007	
	0.343%	0.000%	0.000%	0.000%	
<p>Effectiveness Measure Percentage of wastewater estimated to have bypassed treatment</p>					
<p>Objective Municipal sewage management practices prevent environmental and human health hazards</p>					
<p>Notes: SLC 92 3155 07 Financial Information Return</p>					
Storm Water Management					
7.1 a) URBAN STORM WATER					
	2010	2009	2008	2007	
	\$2,269.73	\$3,360.06	\$3,198.64	\$4,262.87	
<p>Efficiency Measure Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system</p>					
<p>Objective Efficient storm water management</p>					
<p>Notes: SLC 91 3209 35 Financial Information Return</p>					
7.1 b) URBAN STORM WATER					

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7.1 b) URBAN STORM WATER

7.1 b) URBAN STORM WATER					
	2010	2009			
	\$6,226.20	\$7,960.73			
<p>Efficiency Measure Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system</p>					
<p>Objective Efficient storm water management</p>					
<p>Notes: New Measure includes amortization expense.</p>					
<p>SLC 91 3209 45 Financial Information Return</p>					

7.2 a) RURAL STORM WATER

7.2 a) RURAL STORM WATER					
	2010	2009	2008	2007	
	\$1,056.14	\$732.86	\$661.36	\$1,486.52	
<p>Efficiency Measure Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system</p>					
<p>Objective Efficient storm water management</p>					
<p>Notes: Less maintenance costs in 2008 & 2009 as compared to 2007 & 2010</p>					
<p>SLC 91 3210 35 Financial Information Return</p>					

7.2 b) RURAL STORM WATER

7.2 b) RURAL STORM WATER					
	2010	2009			
	\$1,107.53	\$736.60			
<p>Efficiency Measure Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system</p>					
<p>Objective Efficient storm water management</p>					
<p>Notes: New Measure includes amortization expense.</p>					
<p>SLC 91 3210 45 Financial Information Return</p>					

Drinking Water

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8.1 a) TREATMENT OF DRINKING WATER

	2010	2009	2008	2007	
	\$398.40	\$467.54	\$390.27	\$330.17	
Efficiency Measure					
Operating costs for the treatment of drinking water per megalitre					
Objective					
Efficient water services					
Notes:					
SLC 91 3311 35 Financial Information Return					

8.1 b) TREATMENT OF DRINKING WATER

	2010	2009			
	\$526.46	\$608.18			
Efficiency Measure					
Total costs for the treatment of drinking water per megalitre					
Objective					
Efficient water services					
Notes: New Measure includes amortization expense.					
SLC 91 3311 45 Financial Information Return					

8.2 a) DISTRIBUTION/TRANSMISSION OF DRINKING WATER

	2010	2009	2008	2007	
	\$10,677.40	\$9,583.39	\$10,586.43	\$11,549.64	
Efficiency Measure					
Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe					
Objective					
Efficient water services					
Notes:					
SLC 91 3312 35 Financial Information Return					

8.2 b) DISTRIBUTION/TRANSMISSION OF DRINKING WATER

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	2010	2009			
	\$14,235.53	\$12,937.41			
Efficiency Measure					
Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe					
Objective					
Efficient water services					
Notes: New Measure includes amortization expense.					
SLC 91 3312 45 Financial Information Return					

8.3 a) DRINKING WATER INTEGRATED SYSTEM					
	2010	2009	2008	2007	
	\$850.87	\$889.45	\$850.08	\$764.10	
Efficiency Measure					
Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system)					
Objective					
Efficient water services					
Notes:					
SLC 91 3313 35 Financial Information Return					

8.3 b) DRINKING WATER INTEGRATED SYSTEM					
	2010	2009			
	\$1,129.71	\$1,177.76			
Efficiency Measure					
Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system)					
Objective					
Efficient water services					
Notes: New Measure includes amortization expense.					
SLC 91 3313 45 Financial Information Return					

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8.4 BOIL WATER ADVISORIES

	2010	2009	2008	2007	
	0	0	0	0	
Effectiveness Measure					
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.					
Objective					
Water is safe and meets local needs					
Notes:					
SLC 92 3355 07 Financial Information Return					

8.5 WATER MAIN BREAKS

	2010	2009	2008	2007	
	4.29	5.7143	7.1347	20.0200	
Effectiveness Measure					
Number of water main breaks per 100 kilometres of water distribution/transmission pipe in a year					
Objective					
Improve system reliability					
Notes: 4 Water Main Breaks in 2009 as compared to 3 breaks in 2010					
SLC 92 3356 07 Financial Information Return					

Solid Waste Management

9.1 a) GARBAGE COLLECTION

	2010	2009	2008	2007	
	\$39.96	\$39.17	\$39.19	\$39.71	
Efficiency Measure					
Operating costs for garbage collection per household					
Objective					
Efficient solid waste management					

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Notes: Contracted Service

SLC 91 3404 35 Financial Information Return

9.1 b) GARBAGE COLLECTION

	2010	2009			
	\$39.96	\$39.17			

Efficiency Measure

Total costs for garbage collection per household

Objective

Efficient solid waste management

Notes: New Measure contracted service - no amortization expense.

SLC 91 3404 45 Financial Information Return

9.2 a) GARBAGE DISPOSAL

	2010	2009	2008	2007	
	\$68.34	\$63.84	\$60.56	\$67.12	

Efficiency Measure

Operating costs for garbage disposal per household

Objective

Efficient solid waste management

Notes:

SLC 91 3504 35 Financial Information Return

9.2 b) GARBAGE DISPOSAL

	2010	2009			
	\$68.44	\$63.94			

Efficiency Measure

Total costs for solid waste diversion per household

Objective

Efficient solid waste management

Notes: New Measure includes amortization expense

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SLC 91 3504 45 Financial Information Return

9.3 a) SOLID WASTE DIVERSION

	2010	2009	2008	2007	
	\$52.93	\$41.11	\$52.35	\$49.46	

Efficiency Measure

Operating costs for solid waste diversion per household

Objective

Efficient solid waste management

Notes: Increased costs (\$47,070) in 2010 as compared to 2009

SLC 91 3606 35 Financial Information Return

9.3 b) SOLID WASTE DIVERSION

	2010	2009			
	\$56.91	\$41.11			

Efficiency Measure

Total costs for solid waste diversion per household

Objective

Efficient solid waste management

Notes: New Measure includes amortization expense

SLC 91 3606 45 Financial Information Return

9.4 a) SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM)

	2010	2009	2008	2007	
	\$161.23	\$144.12	\$152.10	\$156.29	

Efficiency Measure

Average operating costs for solid waste management (collection, disposal and diversion) per household

Objective

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Efficient solid waste management

Notes:

SLC 91 3607 35 Financial Information Return

9.4 b) SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM)

	2010	2009			
	\$165.30	\$144.22			

Efficiency Measure

Average operating costs for solid waste management (collection, disposal and diversion) per household

Objective

Efficient solid waste management

Notes: New Measure includes amortization expense

SLC 91 3607 45 Financial Information Return

9.5 GARBAGE & RECYCLING COLLECTION

	2010	2009	2008	2007	
	11.29	9.716	2.363	6.289	

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Objective

Improved collection of garbage and recycled materials

Notes: 37 complaints received in 2009 as compared to 43 complaints in 2010

SLC 92 3452 07 Financial Information Return

9.6 SOLID WASTE MANAGEMENT FACILITIES

	2010	2009	2008	2007	
	1	1	1	1	

Effectiveness Measure

Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval

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Objective

Context for solid waste management facility compliance measure

Notes:

SLC 92 3552 07 Financial Information Return

9.7 SOLID WASTE MANAGEMENT FACILITY COMPLIANCE

	2010	2009	2008	2007	
	0	0	0	0	

Effectiveness Measure

Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility

Objective

Municipal solid waste services do not have adverse impact on environment

Notes:

SLC 92 3553 07 Financial Information Return

9.8 DIVERSION OF RESIDENTIAL SOLID WASTE

	2010	2009	2008	2007	
	16.5%	16.4%	15.2%	13.2%	

Effectiveness Measure

Percentage of residential solid waste diverted for recycling

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators

Notes:

SLC 92 3655 07 Financial Information Return

Parks and Recreation

10.1 a) PARKS

	2010	2009	2008	2007	
	\$82.81	\$74.47	\$50.89	\$49.85	

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Efficiency Measure					
Operating costs for parks per person					
Objective					
Efficient operations of parks					
Notes:					
SLC 91 7103 35 Financial Information Return					
10.1 b) PARKS					
	2010	2009			
	\$96.90	\$81.07			
Efficiency Measure					
Total costs for parks per person					
Objective					
Efficient operations of parks					
Notes: New Measure includes amortization expense					
SLC 91 7103 45 Financial Information Return					

10.2 a) RECREATION PROGRAMS					
	2010	2009	2008	2007	
	\$77.53	\$72.87	\$129.55	\$125.80	
Efficiency Measure					
Operating costs for recreation programs per person					
Objective					
Efficient operations of recreation programs					
Notes:					
SLC 91 7203 35 Financial Information Return					
10.2 b) RECREATION PROGRAMS					
	2010	2009			
	\$78.04	\$72.87			
Efficiency Measure					
Total costs for recreation programs per person					

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Objective

Efficient operations of recreation programs

Notes: New Measure includes amortization expense if applicable

SLC 91 7203 45 Financial Information Return

10.3 a) RECREATION FACILITIES

	2010	2009	2008	2007	
	\$118.25	\$126.32	\$62.95	\$65.75	

Efficiency Measure

Operating costs for recreation facilities per person

Objective

Efficient operations of recreation facilities

Notes:

SLC 91 7306 35 Financial Information Return

10.3 b) RECREATION FACILITIES

	2010	2009			
	\$150.48	\$170.88			

Efficiency Measure

Total costs for recreation facilities per person

Objective

Efficient operations of recreation facilities

Notes: New Measure includes amortization expense

SLC 91 7306 45 Financial Information Return

10.4 a) RECREATION PROGRAMS & FACILITIES

	2010	2009	2008	2007	
	\$195.77	\$199.19	\$192.50	\$241.40	

Efficiency Measure

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Operating costs for recreation programs and recreation facilities per person

Objective

Efficient operations of recreation programs and recreation facilities

Notes:

SLC 91 7320 35 Financial Information Return

10.4 b) RECREATION PROGRAMS & FACILITIES

	2010	2009			
	\$228.52	\$243.75			

Efficiency Measure

Total costs for recreation programs and recreation facilities per person

Objective

Efficient operations of recreation programs and recreation facilities

Notes: New Measure includes amortization expense

SLC 91 7320 45 Financial Information Return

10.5 TRAILS

	2010	2009	2008	2007	
	13 km	13 km	13 km	13 km	
	1.604	1.604	1.604	1.604	

Effectiveness Measure

Total kilometres of trails per 1,000 persons

Objective

Trails provide recreation opportunities

Notes: 2007 changed from MPAC to Stats Canada Census population count

SLC 92 7152 05 & 7152 07 Financial Information Return

10.6 OPEN SPACE

	2010	2009	2008	2007	

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	606	606	606	606	
	74.787	74.787	74.787	74.787	

Effectiveness Measure

Hectares of open space per 1,000 persons (municipally owned)

Objective

Open space is adequate for population

Notes: 2007 changed from MPAC to Stats Canada Census population count

SLC 92 7155 05 & 7155 07 Financial Information Return

10.7 PARTICIPANT HOURS FOR RECREATION PROGRAMS

	2010	2009	2008	2007	
	25,043.441	23,564.976	33,362.335	27,935.456	

Effectiveness Measure

Total participant hours for recreation programs per 1,000 persons

Objective

Recreation programs serve needs of residents

Notes:

SLC 92 7255 07 Financial Information Return

10.8 INDOOR RECREATION FACILITY SPACE

	2010	2009	2008	2007	
	1,571.764	1,571.764	1,571.764	1,571.764	

Effectiveness Measure

Square metres of indoor recreation facilities per 1,000 population

Objective

Indoor recreation facility space is adequate for population

Notes:

SLC 92 7356 07 Financial Information Return

10.9 OUTDOOR RECREATION FACILITY SPACE

	2010	2009	2008	2007	
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	0.0	0.0	0.0	0.0	
Effectiveness Measure					
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) with controlled access and electrical or mechanical functions.					
Objective					
Outdoor recreation facility space is adequate for population					
Notes:					
SLC 92 7359 07 Financial Information Return					

Library

11.1 a) LIBRARY SERVICES - PER PERSON					
	2010	2009	2008	2007	
	\$82.45	\$69.09	\$70.19	\$75.78	
Efficiency Measure					
Operating costs for library services per person					
Objective					
Efficient library services					
Notes: Increased costs (\$108,272) as compared to 2009					
SLC 91 7405 35 Financial Information Return					

11.1 b) LIBRARY SERVICES - PER PERSON					
	2010	2009			
	\$94.88	\$70.43			
Efficiency Measure					
Total costs for library services per person					
Objective					
Efficient library services					
Notes: Measure includes amortization expense - Increased (89,832) Amortization Costs on 2010					
SLC 91 7405 45 Financial Information Return					
11.2 a) LIBRARY SERVICES - PER USE					

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	2010	2009	2008	2007	
	\$1.78	\$1.60	\$1.67	\$1.84	

Efficiency Measure

Operating costs for library services per use

Objective

Efficient library services

Notes:

SLC 91 7406 35 Financial Information Return

11.1 b) LIBRARY SERVICES - PER USE

	2010	2009			
	\$2.05	\$1.64			

Efficiency Measure

Total costs for library services per use

Objective

Efficient library services

Notes: Measure includes amortization expense

SLC 91 7406 45 Financial Information Return

11.3 LIBRARY USES

	2010	2009	2008	2007	
	46.280	43.048	42.144	41.081	

Effectiveness Measure

Library uses per person

Objective

Increased use of library resources

Notes:

SLC 92 7460 07 Financial Information Return

11.4 ELECTRONIC LIBRARY USES

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11.4 ELECTRONIC LIBRARY USES

	2010	2009	2008	2007	
	25.00%	21.8%	17.0%	15.5%	

Effectiveness Measure

Electronic Library uses as a percentage of total library uses

Objective

Better information on library usage

Notes:

SLC 92 7463 07 Financial Information Return

11.5 NON- ELECTRONIC LIBRARY USES

	2010	2009	2008	2007	
	75.00%	78.2%	83.0%	84.5%	

Effectiveness Measure

Non-electronic Library uses as a percentage of total library uses

Objective

Better information on library usage

Notes:

SLC 92 7462 07 Financial Information Return

Land Use Planning

12.1 LOCATION OF NEW RESIDENTIAL DEVELOPMENT

	2010	2009	2008	2007	
	100.0%	100.0%	100.0%	100.0%	

Effectiveness Measure

Percentage of new residential units located within settlement areas

Objective

New residential development is occurring within settlement areas

Notes:

TOWN OF FORT FRANCES

SLC 92 8170 07 Financial Information Return

12.2 PRESERVATION OF AGRICULTURAL LAND DURING REPORTING PERIOD

	2010	2009			
	N/A	0.0%			

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Objective

Preservation of agricultural land

Notes:

SLC 92 8163 07 Financial Information Return

12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO BASE YEAR

	2010	2009			
	N/A	0.0%			

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Objective

Preservation of agricultural land

Notes: New Measure

SLC 92 8164 07 Financial Information Return

12.4 CHANGE IN NUMBER OF HECTARES DESIGNATED FOR AGRICULTURAL PURPOSES DURING THE REPORTING YEAR

	2010	2009			
	0	0			

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Objective

TOWN OF FORT FRANCES

Preservation of agricultural land

Notes: New Measure

SLC 92 8165 07 Financial Information Return

12.5 CHANGE IN NUMBER OF HECTARES DESIGNATED FOR AGRICULTURAL PURPOSES RELATIVE TO THE BASE YEAR

	2010	2009			
	0	0			

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Objective

Preservation of agricultural land

Notes: New Measure

SLC 92 8166 07 Financial Information Return